

Open Report on behalf of Judith Hetherington Smith, Chief Information and Commissioning Officer

Report to:	Overview and Scrutiny Management Committee
Date:	29 September 2016
Subject:	Council Business Plan 2016 - 2017 Performance Report, Quarter One

Summary:

This report presents [Quarter 1](#) (Q1) performance against the Council Business Plan.

Actions Required:

The Overview and Scrutiny Management Committee is invited to review, scrutinise and comment on the Quarter 1 (Q1) performance.

1. Background

In order to provide timely [Quarter 1](#) (Q1) performance information to both this Committee and to the Executive the report attached at Appendix A was considered by the Executive on 6 September 2016 prior to Q1 performance being reviewed and scrutinised by this Committee. From Quarter 2 onwards reporting will come back in line with the usual arrangements where this Committee reviews, scrutinises and comments on performance prior to the performance report being considered by the Executive.

At its meeting on 6 September, Executive approved the proposed changes in the Q1 performance report (see Appendix A) and agreed for Q1 performance to be publicly available. The web link was made public on 9 September and so Elected Members do not need to use a username and password to view Q1 performance.

In order to assist Elected Members to see areas of performance they may be interested in on the website a table with a link to the relevant web page for services within the Council Business Plan is detailed in Appendix B.

2. Conclusion

An overview of performance against the Council Business Plan is within the remit of the Overview and Scrutiny Management Committee and this report highlights

performance for Quarter 1. Committee members can view all of the infographics on the following [link](#).

3. Consultation

a) Policy Proofing Actions Required

n/a

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Quarter 1 performance report to the Executive
Appendix B	Links to performance measures by service area

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, who can be contacted on 01522 552124 or jasmine.sodhi@lincolnshire.co.uk .